

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2564 - SB 2620

March 4, 2018

SUMMARY OF BILL: Requires the Department of Veterans Services (DVS) to create, in collaboration with the Department of Health, a pilot program permitting military medical veterans to practice and perform certain delegated acts under the supervision of a licensed physician or podiatrist. Requires the DVS to establish general requirements for military medical personnel, licensees, and employer participants.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$5,000/One-Time
\$173,300/Recurring**

Assumptions:

- According to the information provided by DVS, the department will require three additional positions (one Assistant Director and two Administrative Assistant positions) in order to administer the proposed pilot program. It is assumed that an appropriation from the General Fund will be required to fund such positions.
- The one-time increase in state expenditures is estimated to be \$5,048 (\$4,800 computers + \$195 data line + \$53 voice mail).
- The recurring increase to state expenditures for the Assistant Director position is estimated to be \$77,209 (\$60,000 salary + \$17,209 benefits).
- The recurring increase to state expenditures for two Administrative Assistant positions is estimated to be \$96,122 [(\$35,000 salary + \$13,061 benefits) x 2 positions].
- The total recurring increase in state expenditures is estimated to be \$173,331 (\$77,209 + \$96,122).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee".

Krista M. Lee, Executive Director

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